

COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND

Meeting date: 12th May 2022

From: Executive Director - Corporate, Customer and Community Services

AREA WORKING – SOUTH LAKELAND

1.0 EXECUTIVE SUMMARY

1.1 This report provides service information and offers recommendations to South Lakeland Local Committee for approval from the following working groups;

Strategic Planning Working Group – 14th April 2022

Children & Young People's Working Group – 7th April 2022

1.2 The report also provides Local Committee with an update on activity against agreed priorities and provides an overview of the current budget position.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *In February 2018 the new Council Plan 2018 – 2022 was agreed with the vision of being 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' Supporting communities to thrive through area working and shaping services locally remains a key objective within the plan. It builds on '...well established locality working arrangements to develop services and solutions with communities.....as well as recognising the unique community leadership role fulfilled by Elected Members.' The approach and work of the Local Committee directly contributes to this vision.*

2.2 *Local Committee for South Lakeland has agreed its 4 priorities for the 4 year term till March 2021 (now extended to 2022 due to Local Government Reform) which will continue to be the lens through which local issues are tested and through which performance outcomes will be measured. These are Economic Development; Education and Skills; Travel and Accessibility; Health & Well Being. In addition, Local Committee will continue to forge effective working relationships with SLDC to maximise resource allocation and improve outcomes for communities.*

2.3 *The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of South Lakeland. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

3.0 RECOMMENDATIONS

3.1 Members are asked to not the budget update for 2021-22 including the commitments and expenditure to date, Appendix A

Strategic Planning Working Group

3.2 That Members note the work of the Strategic Planning Working Group as set out in the minutes at Appendix B.

3.3 Members are asked to note the delegated budget for 2022-23 which was approved at the Full Council meeting of 10th February 2022 (Appendix C).

3.4 That £30,000 is allocated to the Economic Initiatives Budget from the 2022/23 budget allocation.

3.5 That Members note that the amounts of £4,420 and £1,288 are the first call on the 2022/23 Economic Initiatives budget for the Kendal and Ulverston BIDs respectively.

3.6 That Members note that the amount of £2,500 is the first call on the 2022/23 Economic Initiatives budget for the Lancaster Canal Co-ordinator Post.

3.7 That £70,000 is allocated to the 0 – 19 Universal Services Budget from the 2022/23 budget allocation.

3.8 That £30,000 is allocated to the 2022/23 A2B Now Young Persons Transport Scheme from the 2022/23 budget allocation.

3.9 That the 2021/22 A2B Now underspend of £26,203 is allocated towards a transport scheme to support young people to reach employment and/or training.

3.10 That £30,000 is allocated to Community Grants from the 2022/23 budget allocation.

3.11 That Members agree the underspend in the 2021/22 Community Grant Budget is added to the Local Committee's Covid Fund to enable rapid support for communities recovering from the pandemic and the increasing cost of living crisis. This fund to be renamed 'Recovery, Resilience & Community Sustainability Fund'. The exact amount will be firmed following year end activity but it will be in the region of £39,000.

3.12 That £29,472 is allocated to the School Crossing Patrol budget from the 2022/23 budget allocation, (£19,796 from the SCP budget allocation plus £9,676 from the 2021/22 underspend), Appendix D.

3.13 That £33,746 is allocated to the General Provisions Budget from the 2022/23 budget allocation.

- 3.14 That Members note the £47,550 for the 2022/23 Money Advice Contract delivered by the Citizens Advice Bureau, receiving quarterly updates on delivery.
- 3.15 That Members note the £46,000 allocation to the Sandgate Hydrotherapy Pool from the 2022/23 budget allocation.
- 3.16 That Members note the £128,778 allocation to the Community Development Team from the 2022/23 budget allocation.
- 3.17 That Members note the £200,000 Environment Fund for the year 2022/23.
- 3.18 Members are asked to agree an amount of £11,500 towards an increase in Community Development Officer hours within the Area Team, from the General Provisions budget.
- 3.19 Members are asked to agree an amount of £2,000 towards the Kendal Unity Festival from the 'Recovery, Resilience & Community Sustainability Fund', subject to agreement, Appendix E.
- 3.20 Members are asked to agree the current list of Environment Fund and Contain Outbreak Management Fund schemes as outlined in Appendix F.

Children and Young People's Working Group

- 3.21 That Members note the work of the Children & Young People's Working Group as set out in the minutes at Appendix G.
- 3.22 Members are asked to note the minutes from the recent Windermere Ferry Advisory Group, Appendix H.

4.0 BACKGROUND

4.1 Environment Fund and Contain Outbreak Management Funds

The Environment Fund of £200K is a ringfenced budget for environmental works for which the specific targeting is at the discretion of each Local Committee. This funding can be used to attract match funding and support collaboration with partners who have compatible aspirations in order to broaden what can be achieved.

- 4.2 The Contain Outbreak Management Fund of £200K is a ringfenced budget to carry out works, sponsor events and activity, and fund local groups, which enables residents to enjoy their local outdoor spaces as well as attract new visitors to the non tourist areas and the hidden gems of Cumbria.
- 4.3 The Environment Fund has to be defrayed by 31st March 2022 while the Contain Outbreak Management Fund can now be rolled forward into 2022/23.
- 4.4 The long list of schemes identified by Members and their associated costs is detailed at appendix F. The Area Team are working through this list with colleagues in the Environment Directorate. Those shown in green are either delivered or considered to be deliverable in this financial year. The Area Manager continues to monitor the budget and

the progress of each scheme; re-profiling as necessary and updating Members at each Strategic Planning Working Group.

4.5 **Contain Outbreak Management Fund – Harnessing Capacity**

South Lakeland has an allocated amount of £50K from the Contain Outbreak Management Fund (COMF). This is to be used to support communities to get back on their feet and to support measures for them to re-start their events and activities in a safe, COVID secure way. We recognise that supporting our local community groups to safely and confidently run their activities, will go a long way in helping to tackle social isolation and improve health & wellbeing, which has been exacerbated by the pandemic. The Area Team has continued to keep close to the communities to identify groups which are getting ready and would benefit from targeted support.

4.6 A further amount of £150K has been allocated to the Local Committee from the Contain Outbreak Management Fund, bringing the total amount to be allocated across South Lakeland to £200K. This additional £150K is similar to the first £50K but also enables further flexibility to harness local capacity such as the delivery of essentials for those self-isolating and targeted interventions for specific sections of the local community. This funding can now be rolled forward into 2022/23 to enable support to be spread into the longer term.

4.7 In order to ensure a targeted and effective use of the funding, the Area Manager proposed the following uses:

- i) **£50K – Food through the Winter months**
- ii) **£20K – Responsive support to help those in immediate hardship**
- iii) **£130K – Support to voluntary and community groups**

4.8 The Area Team has continued to work with the Food Hubs across South Lakeland to ensure they have all they need to be able to support their communities through the winter months. Most of the above funding has now been targeted and distributed and all that remains is £10K of the responsive hardship fund (ii), which will enable responsive support as and when required.

4.9 **Local Committee COVID Funding Support to Date**

In support of the COVID Pandemic response and recovery work this Local Committee has previously set aside a total amount of £40K as a 'fighting fund' to tackle emerging issues. To date the fund has been used to help with tackling mental health effects and to support to food initiatives.

Name of Organisation	Activity	Amount (£)	Balance (£)
Every Life Matters Charity	Printed booklet 'Wellbeing and mental health during COVID-19: A guide to looking after yourself and others' sent to every household across South Lakeland	7,712	
Food Wholesaler	Purchase of non-perishable goods to create a reserve of emergency food packs	300	
Ragtag Arts	Activity/Craft Bags attached to the Kendal food initiatives	750	

Ragtag Arts	Activity/Craft Bags attached to food initiatives across the SL area	1,200	751
Grange Community Kitchen	Summer Activity Club & purchase of healthy food for lunches	300	
Care Leavers	Christmas Support Packages	250	
Food Hubs	Food and Groceries	10,320	
Stricklandgate House	Support the sustainability of this charitable hub	10,000	
Manna House	Support with debt recovery orders for the most vulnerable	4,500	
Food Hubs	To support 6 groups to top up on food	163	
Ulverston Food Hub	Additional support	720	
Kirkby Lonsdale Community Cupboard	Additional support	200	
Ulverston	Community Activity	2,824	

4.10 Grants Approved up to £5K

Since the last Local Committee, and in accordance with the Local Committee Terms of Reference, the below grants have been approved by the Area Manager in consultation with elected Members. As with all grants the necessary due diligence and assessments have been carried out.

Name of Organisation	Activity	Amount (£)	Budget Line
Barnardo's	Summit 22 (gathering the voices and views of 8 to 12 year olds)	5,000	0-19 Budget

4.11 Homes for Ukraine

As Members are aware, the Government's Homes for Ukraine programme has commenced with local sponsors and those fleeing the conflict making their own arrangements to link up. However, Cumbria County Council is carrying out various safeguarding checks on local sponsors including a housing suitability check, and providing general advice and guidance.

In order to assist Ukrainian guests to resettle we are working with our partners, including the voluntary and charitable sector, to ensure that we are co-ordinating support and responding as necessary. Therefore, the Area Manager has reconvened the South Lakeland Refugee Co-ordination Group, which will continue to meet every 4 weeks. The group has met once already and is preparing to support new arrivals to South Lakeland. While, details of the hosts and their guests cannot be shared, the Area Manager will update the Local Committee on the scheme as it develops.

4.12 The Monitoring Report at Appendix I sets out previous investments and decisions taken by the Local Committee, which enables members to track progress against agreed outcomes and ensure that regular performance reporting is taking place. While many of these projects were funded in previous years, their delivery is ongoing with the outcomes requiring continued monitoring and evaluation.

5 OPTIONS

- 5.1 The Local Committee may choose to support the recommendations to a greater or lesser extent subject to available funding and in line with corporate policy and service standards.

6 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 There are no direct financial implications arising from this report and the Local Committee is authorised to support the recommendations. 4.5.2022

7 LEGAL IMPLICATIONS

There are no direct legal implications arising from this report and the Local Committee is authorised to support the recommendations.
PS 28.4.22

8 CONCLUSION

- 8.1 This report provides the Local Committee with an update on a variety of projects which are either coming to fruition or are continuing to be developed to benefit local communities.

Dawn Roberts
Executive Director for Corporate, Customer & Community Services

27th April 2022

APPENDICES

Appendix A - Financial Statement to 31st March 2022

Appendix B – Minutes of the Strategic Planning Working Group – 14/04/22

Appendix C – 2022/23 Delegated Budget to Local Committees

Appendix D – School Crossing Patrol SLA with Orian

Appendix E – Grant Request - Kendal Unity Festival

Appendix F - Environment Fund / Contain Outbreak Management Fund

Appendix G - Minutes of the Children & Young People’s Working Group – 07/04/22

Appendix H – Minutes of the Windermere Ferry Advisory Group -

Appendix I – Monitoring Report to April 2022

Electoral Division(s): All in South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

Yes		
	No *	
		N/A*
	No	

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If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A*
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Has this matter been considered by Overview and Scrutiny?

	No*
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If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

		N/A*
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Has an equality impact assessment been undertaken?

		N/A*
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PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Karen Johnson, 01539 713157, Karen.johnson@cumbria.gov.uk

Appendix A – Financial Statement to 31stth March 2022

SOUTH LAKELAND LOCAL COMMITTEE: 2021/22

FINANCIAL SUMMARY TO 31 March 2022

Discretionary budgets total allocation 2021/22 Council 18/02/21	
Budget Allocation as Council Before Review By Local Committee	
General Provision	83,537
Community Grants	0
Economic Initiatives	0
School Crossing Patrols	19,796
0-19 Services	110,742
Young Persons Transport	0
Total Discretionary Allocation	214,075

Budget Sector	Original Budget 2021/22 See Notes	Balance B/Fwd See Notes	Virement In	Virement Out	Revised Budget 2021/22 Note 1	Other Contribs	Spending Limit 2021/22	Committed Expenditure	Actual Expenditure to Date	Projected Outturn 2021/22	Unallocated Resources or Variance
	£	£	£	£	£	£	£	£	£	£	£
Discretionary Budgets											
General Provision	45,571	56,168	0	0	101,739	0	101,739	62,219	38,834	101,053	686
Community Grants	48,000	56,156	0	0	104,156	0	104,156	12,352	58,595	70,947	33,209
Economic Initiatives	30,708	21,590	0	0	52,298	0	52,298	13,591	34,112	47,703	4,595
School Crossing Patrols	19,796	25,507	0	0	45,303	0	45,303	32,307	12,996	45,303	0
0-19 Services	70,000	11,729	0	0	81,729	0	81,729	28,655	43,203	71,858	9,871
Young Persons Transport	0	29,118	0	0	29,118	0	29,118	24,132	4,986	29,118	0
	214,075	200,268	0	0	414,343	0	414,343	173,256	192,727	365,983	48,360
Other Revenue Budgets											
Local Revenue Schemes	0	20,841	0	0	20,841	0	20,841	9,425	0	9,425	11,416
Neighbourhood Development Team	128,778	0	0	0	128,778	0	128,778	0	128,778	128,778	0
Money Advice Contract - CAB	47,550	0	0	0	47,550	0	47,550	0	47,550	47,550	0
Environment Fund	200,000	0	0	0	200,000	0	200,000	151,290	16,350	167,640	32,360
COMF Harnessing Capacity (20-21 & 21-22)	0	0	0	0	200,000	0	200,000	0	178,421	178,421	21,579
COMF Improving Outdoor Spaces	0	0	0	0	200,000	0	200,000	46,358	154,157	200,515	(515)
Sandgate Pool	46,000	(32,627)	0	0	13,373	0	13,373	0	2,525	2,525	10,848
Sandgate Pool-Provision Transfer to Trust	0	50,000	0	0	50,000	0	50,000	50,000	0	50,000	0
	422,328	38,214	0	0	860,542	0	860,542	257,073	527,781	784,854	75,688
LOCAL COMMITTEE COMMUNITIES TOTAL	636,403	238,482	0	0	1,274,885	0	1,274,885	430,329	720,508	1,150,837	124,048

Appendix B

South Lakeland Local Committee Strategic Planning Working Committee (Via MS TEAMS)

14th April 2022 (Via MS TEAMS)

Present: Councillors Nick Cotton (Chair), Mark Wilson, Chris Hogg, Bill Wearing, Matt Brereton, Shirley Evans, Brenda Gray

Also Present:

Karen Johnson CCC	Area Manager for South Lakeland
Louise Foster CCC	Community Development Assistant

Guest speakers

Kathryn Fogg	Pennine Community Credit Union
Tia Warbrick	Pennine Community Credit Union
Karen Evans	CAB

2. Apologies and Declarations of Interest:

Apologies received from: Cllrs. Judy Filmore, Jim Bland, Geoff Cook, Peter Thornton and Roger Bingham

3. Area Working

i) Pennine Community Credit Union: Introduction to the Service

Kathryn Fogg gave an overview of PCCU explaining how it had merged with Affinity to provide a community credit union for residents of Cumbria. She stated that their business model is both ethical and affordable, and presently they are fully sustainable, having not received any grant funding.

The Union aims to serve financially excluded people, those who would typically borrow from doorstep lenders and loan sharks and it was stated that based on comparative interest rates (loan shark often 300%APR), that PCCU had created a saving of £19 million on interest paid.

Tia Warbrick explained that they currently have 12 500 members, 170 being based in South Lakeland. This number is increasing as they promote their offer in the area. Tia explained how an app, with WhatsApp style chat, appeals to their members and that 90% of loan transactions now take place using this method.

A discussion took place on how PCCU could be promoted across the district with Members keen to hear an update at a future meeting.

Action: Area Manager to invite PCCU Representatives to update Members at December meeting.

ii) South Lakeland Citizens Advice Update – Karen Evans

Karen Evans provided an update on the CAB, explaining how client numbers had been very low due to covid pandemic, however, four 'enquiry hotspots' had been identified; Kendal East, North, West and Ulverston East. It was acknowledged that CAB need to find way of reaching rural communities.

Karen shared that the client profile is getting younger and more complex due to declining mental health. For example, the average debt case used to take 2 hours, now take nearer 10 hours. HAWC's and/or social workers are involved. The Cost-of-Living crisis means that heating OR food is becoming decision South Lakeland residents are needing to make and that grants of just £200 are making a real difference. Funding secured through Public Health will shortly employ a 'Community Worker' with the aim of accessing clients earlier as the need for debt work increases. A discussion took place about how whitegoods recycling and repair could assist those without the appropriate appliances for cooking.

iii) Environment Fund and COMF Update

An update on progress against the schemes was presented to Members.

Number 3 - Sedbergh Pathway – the Parish Council have two tenders and its likely to be an increased cost of around £40 000.

Recommendation to increase allocation for this footpath agreed by Members.

Number 13 – Footpath past Sandylands allotments.

Recommendation to allocation £15000 from Environment Fund approved by Members.

Number 14 - Carus Green to Hallgarth additional section near Railway Bridge.

Recommendation to allocate additional £10000 from Environment Fund to complete pathway agreed by Members.

The Area Manager will approach the Environment Team to identify which projects are deliverable in the next 12 months from the existing list before arranging a workshop session with Members.

4. Business Planning

i) Financial allocations for 2022/2023

The Area Manager suggested an amount of £30K for the Community Grant Fund, which is a reduction on last year as not all groups have returned to their activities and delegated govt. funding has also been allocated. This has resulted in an underspend in Community Grants which the Area Manager suggested is add to the 'General Covid Recovery' Fund which Local Committee set up at the beginning of the pandemic to allow rapid and flexible support to community groups.

Members agreed to the Area Managers suggestion for the establishment of a new Community Resilience and Sustainability Fund.

Members are keen to identify innovative ways to target the underspend in the young people's transport funding. The Area Manager is going to explore opportunities for supporting young people to get to employment and/or training through work with external organisations such as DWP or CAB.

ii) Resourcing request for Area Team

Members agreed to fund the Area Managers request to increase CDO hours to the cost of £11,500, to be taken from the 22/23 General Provisions budget.

5. 2021/2022 Monitoring report and Budget Update

The Area Manager provided an overview of the Monitoring Report and the Local Committee's reducing budgets.

The Area Manager alerted Members to the £21,000 underspend on the School Crossing Patrol allocation, suggesting that this could in part be used to replace the flashing lights outside several schools across the district as they are now coming to the end of their life. Each crossing requires approximately £7,000 with all of them costing in excess of £80K.

Members agreed to repairs taking place at 3 schools initially with the funding currently available in the underspend, with any further underspends potentially being used to repair lights at additional schools.

6. Grants

- i) Cumbria Unity Festival

Agreed by Area Manager in discussion with Members to award £2,000 from the current Covid fund.

7. AOB

- 8. **Date of next meeting:** Wednesday 8th June 2pm

Appendix C - 2022/23 Delegated Budget to Local Committees

PROPOSED LOCAL COMMITTEES BUDGETS 2022/23

Appendix E

	Allerdale	Barrow	Carlisle	Copeland	Eden	South Lakeland	TOTAL Allocation
	£	£	£	£	£	£	£
General Provision Allocation							
2021/22 notional base budget - General Provision	77,712	53,300	86,391	54,200	42,332	83,537	397,472
Population change - General Provision	92	(232)	(83)	(88)	418	(107)	0
2022/23 General Provision allocation	77,804	53,068	86,308	54,112	42,750	83,430	397,472
0-19 Services Allocation							
2021/22 notional base budget - 0-19 Services	78,659	57,551	93,346	55,667	39,464	78,314	403,002
Population change - 0-19 Services	(203)	70	384	69	105	(426)	(0)
2021/22 0-19 Services Allocation	78,456	57,622	93,730	55,737	39,569	77,888	403,002
School Crossing Patrols							
2022/23 notional base budget - School Crossing Patrols	38,154	30,866	21,613	20,873	9,696	19,796	140,998
	194,414	141,555	201,651	130,722	92,015	181,114	941,472
Additional 11-19 Universal Services Allocation	32,908	25,042	38,206	24,400	17,016	32,428	170,000
Total for Discretionary Budget, incorporating General Provision, School Crossing Patrols and 0-19 Services	227,322	166,597	239,857	155,122	109,031	213,542	1,111,472
Neighbourhood Development-Area Support Teams	116,857	87,798	129,772	86,308	64,327	128,778	613,839
Money Advice	66,570	57,060	53,890	57,060	34,870	47,550	317,000
Sandgate Hydrotherapy Pool	0	0	0	0	0	46,000	46,000
Environment Fund	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Non Highways Revenue Total	610,749	511,455	623,519	498,490	408,228	635,870	3,288,311
Highways Revenue							
2021/22 base budget - Highways Revenue	1,238,693	793,576	1,438,010	682,658	784,937	1,212,126	6,150,000
Inflationary increase 2022/23	45,922	29,420	53,312	25,308	29,100	44,938	228,000
2022/23 Highways Revenue Total	1,284,615	822,996	1,491,322	707,966	814,037	1,257,064	6,378,000
Total proposed Revenue Budget allocations 2022/23	1,895,364	1,334,452	2,114,841	1,206,456	1,222,265	1,892,934	9,666,311
Indicative Capital allocations 2022/23							
Non Principal Road Network	2,859,000	991,000	2,465,000	1,439,000	2,924,000	3,240,000	13,918,000
Pothole Funding	2,099,000	728,000	1,809,000	1,057,000	2,147,000	2,379,000	10,219,000
Highways Capital Total	4,958,000	1,719,000	4,274,000	2,496,000	5,071,000	5,619,000	24,137,000
Total for Local Committees 2022/23	6,853,364	3,053,452	6,388,841	3,702,456	6,293,265	7,511,934	33,803,311
For Information							
Total Revenue Budget allocations 2021/22	1,849,552.79	1,305,193.58	2,061,228.26	1,181,165.83	1,192,641.66	1,848,528.88	9,438,311.00
Total Capital allocations 2021/22	4,958,000	1,719,000	4,274,000	2,496,000	5,071,000	5,619,000	24,137,000

Appendix D



SCHOOL CROSSING PATROLS – SERVICE LEVEL AGREEMENT FOR 2022/23 WITH SOUTH LAKELAND LOCAL COMMITTEE

The 2022/23 agreement will continue to embrace the following service aspects:

- **Training** – all school crossing patrols will continue to receive refresher road safety training, including an update on current road traffic legislation as it relates to their role.
- **Customer Care** – all school crossing patrols will continue to receive guidance on the importance and benefits of customer care with particular reference to the needs of children and accompanying adults.
- **Uniforms and equipment** – the requirements of all school crossing patrols are continually assessed to ensure that they comply fully with current legislation. Statutory items of uniform (hat and coat) and equipment will be issued accordingly.
- **Management activities** – Oran Solutions Ltd will pay all salaries and standard employment costs for each individual crossing patrol and recruit any replacements as directed. We will continue to liaise with associated schools to ensure effective communication and information to parents. We will also work closely with schools to make the crossing patrol service sufficiently flexible to accommodate any changes to departure or arrival times for breakfast clubs, after school clubs and special events.

However, site reviews, public consultation exercises and traffic surveys will remain the responsibility of the Local Committee and as such, Oran Solutions Ltd will not be involved. Similarly, Oran Solutions Ltd will not be responsible for enforcement of any local parking restrictions or alterations that may be required to the highway, including road markings, hazard warning lights or flashing beacons.

Legal information

The school crossing patrol service complies with the legislative requirements of the School Crossing Patrol Act 1953, School Crossing Patrol Order 1954 and the Road Traffic Regulation Act 1984, which was subsequently amended by the Transport Act 2000 (section 270).

The law gives a school crossing patrol appointed by an appropriate authority the power to stop traffic on condition that they are wearing a uniform approved by the Secretary of State and are using the prescribed sign.

The law states that even where a crossing patrol is provided, parents remain responsible for ensuring their children's safety on their journey to and from school.

Service contact

Graeme Gunn: telephone number 01228 404722 / e-mail Graeme.gunn@orian.co.uk

School crossing patrols in South Lakeland

	School	Additional crossing facility	Filled (F) or vacant (V) post	Weekly hours/ mins
3	Croftlands Infant School (Oakwood Drive)	None	F	9.10
4	Sir John Barrow/Former Dale Street Infant School (Lund Terrace)	None	F	7.30
5	Ghyllside School (Lyngarth Drive)	None	F	5.00
6	Heron Hill School (Hayfield Avenue)	None	F	5.00
7	St Mary's School (Springfield Road, Ulverston)	None	F	7.30
8	St Patrick's School (Gatebeck Road, Endmoor)	None	F	6.15
		0 sites	0 vacant	40.25

All 6 sites for 38 academic weeks during 2022/23 @ £19.19 per hour = £29,472.88 per annum + VAT

Within this service level agreement, the Local Committee will continue to be invoiced for delivered kerbside hours only.

Appendix E

South Lakeland Local Committee Strategic Planning Group Grant Report

Meeting Date

14 April 2022

Name of Organisation

AWAZ – Cumbria Unity Festival

About the Organisation

AWAZ Cumbria is a community development organisation founded in 2005 to support and empower the voices of Black, Asian and Minority Ethnic (BAME) people and other underrepresented communities in Cumbria. They aim to make Cumbria a more welcoming and caring place by connecting communities, advancing equality, celebrating diversity and challenging prejudice to enable community development and support integration and enterprise.

AWAZ organise the Cumbria Unity Festival and do so in Kendal under the remit of the South Lakeland Equality & Diversity Partnership. This is the 4th Unity Festival to be held in Kendal.

Project description and benefit to the community

As part of the Cumbria Unity Festival, there will a number of activities in Kendal on 18 June. This year the event will be in person rather than remote and on-line as it was last year. Activities will be held at the Brewery, Abbot Hall Centre and in the town centre (Birdcage and possibly Market Place).

Events are also being held in Barrow town centre on 2 July and on 9-10 July as part of the Coast Road Festival; in Whitehaven on 2 July and in Carlisle on 16 July.

The Unity Festival is designed to celebrate the strengths and diversity of the people of Kendal, aiming to build community cohesion and foster good relations between individuals and communities.

A new activity this year is the provision of Bystander Training, to support people to try to stop or de-escalate negative situations and to challenge any sign of hate or discrimination. The course will be open to individuals and is planned for Kendal and Whitehaven. The funding to deliver the training (£600 per location) is part of this grant request.

There will also be an interactive exhibition to help people understand the journeys that people undertake when leaving their home country and seeking refuge elsewhere. It is designed to educate and promote empathy between resident communities and new arrivals – the cost for the exhibition being put on by Global Link is part of this request (£650). This is of particular relevance and poignancy at this time of conflict and uncertainty in many parts of the world.

The festival will bring together groups involved in promoting unity year round, in Kendal and across Cumbria, and gives a focus to their conversations and activities. Local groups involved in supporting refugees and migrants to the area will be showcasing what they do and how people can get involved. This includes the South Lakes refugee support group (Common Space, Common Humanity) and the newly formed community sponsorship group Kendal Open Door.

Total Project Costs

£16,500 (Kendal costs £4,050 – see breakdown below)

Activity	Cost
Bystander training	£600
Venue Hire	£600
Workshops (interactive exhibition, performances)	£800
Materials for workshops	£400
Banner & promotion	£650
IT support & staffing	£650
Filming and video editing	£350

Grant Requested

£2,000

Date the project commences

18 June 2022

Source(s) of match funding

South Lakes Housing	£250
Kendal Town Council	pending
SLDC	pending
Sellafield	£5,000
Cumbria Community Foundation	£1,000
Police & Crime Commissioner	pending
BAE Systems	pending

Appendix F

South Lakeland Local Committee - Environment Fund/Contain Outbreak Fund

April 2022

Theme	Member	Estimated Cost (£)	Identified Fund	Scheme Summary	Update
1. Footpath improvement	Geoff Cook	100K Revised cost £70K	COMF	Improvement of the Kendal Canal Path – south from Burton Road (opp Leisure Centre) to where it joins Natland Road (opposite Watercrock Lane). This scheme would take walkers from the centre of Kendal to join the more rural canal path towards Natland and cyclists from Kendal to the cycle route on Natland Road	Contract awarded. Awaiting confirmation of listed building consent from SLDC for Millbeck Lane Bridge. TTRO in place from 4/10. Work complete, opened to public 4 March. Photos by comms.
2. Footpath improvement	Mark Wilson/Judy Filmore	40K	COMF	Ulverston: Environmental makeover combined with toughening up of footpath alongside St Mary's Catholic Primary School on Springfield Road. This is a popular footpath which then connects with walking routes to Urswick Road and Swarthmoor-much used for exercise and route to school/shops.	Update from DG 28 Jan. Work completed. Signage completed 21/3
3. Footpath creation	Nick Cotton	20K £4K (design costs)	Env't Fund	Create scheme from Havera (Howgill Lane) to the People's Hall, which would create a footpath where at present people have to walk in the road. Sedbergh Parish Council agreed to commission the design and the works	Tenders received – to be publicised end of 14/4 Likely to be in excess of £20K
4. Cycleway restoration	Nick Cotton	40,515 (x3) (schemes 1,2 & 3)	COMF	Cycle paths maintenance as per the public participation at LC <ol style="list-style-type: none"> 1 Alongside A591 at Plantation Bridge, between Burneside and Staveley 2 Alongside A591 from Ings to Windermere 3 Alongside A591 from A6 Shenstone junction south to Low Sizergh 	Instruction given to proceed with schemes 1-3. Contracts have been awarded. Site 1 work started 23/3. Sites 2 & 3 to follow as each site completed
		50K (x3) (schemes 4,5 & 6)		<ol style="list-style-type: none"> 4 Check tarmac quality and patch where necessary on A6 verge side paths south from A590 junction at Brettargh Holt to Marsh Road, south of Levens Hall 	Meeting NC/PH/GH 15 Dec Agreed to go ahead with cutting back and edging back to 2.5 metres. Contract awarded. Start date 29/3

			<p>5. (Alongside A590 northwest of High Newton) PH 30/11/21: Scheme 5. I have located these cycle routes reported as "alongside A590 northwest of High Newton". They are :</p> <ul style="list-style-type: none"> • U5773 Section 101 (A590 to C5041) South of Grubbins Wood and • U5773 Section 102 (A590 to C5041) South of Barrow Banks Nursery. <p>Please can the description of scheme 5 be amended to avoid confusion in future.</p>	<p>Scheme 5 are locations that CCC are responsible for survey to be done and costings provided for cutting back the trees and bushes at this location. 15/12/21 NC/PH/GH Routes that run parallel to A590 is CCC. Contract awarded. Start date 29/3</p>
			<p>6 Pavement cycle paths on the A590 in the Newby Bridge area</p>	<p>Meeting NC/PH/GH 15/12 Verge side growth 100 metres to A592 and trees to Swan is PH responsibility. Contract awarded. Start date 29/3</p> <p>Other paths, considered to be National Highways GH/PH to contact NH</p>
			<p>7 Improve quality of cycle path under the A590 at Greenodd and east over the cycle bridge as far as the forest track through Roudsea Wood 8 Check cycle path alongside B5286 at the north end of Coniston Water</p> <p>REMOVED FROM LIST NC/PH/GH 15/12/21</p>	
			<p>9 Pavement cycle path alongside A595 from Foxfield railway station north to the turn to Broughton in Furness</p>	<p>Update from PH 1/3: foliage from pictures in Oct when still in leaf don't appear to show a great deal of encroachment onto the combined footway/cycleway so maybe this is one to look at once we have this year's seasonal growth.</p>

5. Footpath improvement	Peter Thornton	£4800	Env't Fund	Kendal: Pathway entrance to walk from Burneside Road to Kentrigg via Carus Green. There is an off-road footpath from Burneside Road to Burneside. This is in good condition but there is an exit across the road to the entrance to the footpath over the golf club. This is broken up and unsafe in that it is possible to slip into the road. The entrance to the golf course footpath is also broken up and needs work. Photos supplied.	Work completed 25/3 Any publicity should give credit to the golf course staff who (voluntarily) assisted with leading in the material to the worksite. The work was completed by Ulverston based Andrew Thompson Landscapes. Cate Woodcock contacted for publicity
		£4030		Steps on opposite side of road also need work. Highways gully across the road is blocked and causing water damage to footpath	Due to issues with delivering much of the team's programmed work this year, it has not been possible to start the works yet. No available contractors in place to award the work to at the moment so are waiting for in-house teams to become available Estimated start date for the work mid 2022/23
6. Handrails	Peter Thornton	£4,360	Env't Fund	Dockray Hall Footbridge, Kendal. Handrail needs replacing at points and all needs tidying.	Works completed but finish being questioned. Awaiting response from M Hurley on return to work w/c 18/04
7. Hedgerow improvements	Matt Brereton	7K	Env't Fund	Colton Parish Council to undertake project to plant wildflower seedlings and improve hedgerows. Benefits would improve the natural drainage	Payment made to Colton PC
8. Tree Planting	Shirley Evans	£3350 additional £1800 Total of £5150 paid to school	Env't Fund	Kendal: Planting of more flowering cherry trees along Shap Road, to soften and restore the lovely effect to the built environment.	Payment for £3350 made. Trees for just over half the length of the border planted. Funding for a further 10 trees awarded. QKS have ordered them from the nursery
9. Footpath creation	Jim Bland	85K	Env't Fund	Creation of pathway to walk safely from Levens village down to the bus stop at the A590	Numerous site and virtual meetings taken place Member/Area team/Highways/landowner. Further exploration on whether it will be a Highways path or a permissive path. Issues surrounding both options
10. Footpath improvement	Nick Cotton	£4410	Env't Fund	Emergency works to due closure of Ruskins View Kirkby Lonsdale	Revised price is £4410. In consultation with KJ/NC, GH instructed Alex Denton to progress 23/3. Expected to start in May
11. Tree planting and maintenance	Janet Willis	£3,660	Env't Fund	Maintenance and re planting of trees within ENMO Parish owned Woodland areas. The Parish Council have recently set up their own Woodland Working group who are planning to meet regularly and report back to the Council. Inspection	Payment made to ENMO Parish Council

				took place in June which raised some issues. Carol Last waiting to be informed	
12. Tree removal	Peter Thornton	£1000	Env't Fund	Trees on High Garth, Kendal . There are some trees which appear to have self-seeded and which need trimming or removing. Need to confirm their status (i.e. that they are on the highway) then talk to residents about intervention.	Site visit GN/PT/GH 20/1/22 SLH tree consultant contacted with proposals. Costs received, instructions for work given 3/2/22 Following Covid related delays, work due to start w/e 26/3. Revised start date 14/4
13. Footpath improvement	Shirley Evans	20K	Env't Fund	Kendal: The footpath from the top of Jenkins Rise, down past the Sandylands allotments, through to Fowl Ing Lane. This is a very well used path. Residents from Sandylands heading north – to shops, nursery, QKS etc – all use it. Over the years it has really deteriorated, becoming dangerous in places, impassable when it gets really muddy and generally difficult for many, especially mums with prams and small children and those with mobility issues.	Reprioritised to yellow at SPWG 9/12/21 SLDC can give licence. Site visit GH/SE 9/3 Estimated tarmac costs >£100K Rural type shale path costed by D Gibson at £15K with contingency built in for future prices. For Members decision 14/4
14. Footpath improvement	Peter Thornton	20K Plus £10K for railway bridge end	Env't Fund	Kendal: Footpath between Carus Green to Hallgarth. It is generally in good condition, as a country footpath, however there are a few areas which get very muddy and could benefit from some work. It also needs some tidying up towards the Hallgarth end, by the railway bridge.	Russell Armer installing underground services. CCC contribution is £20K for TTRO and improved surfacing. Awaiting start date from Russell Armer. Estimated costs for the railway bridge end is additional £10K to be considered for 2022/23. This is based on current prices of materials which as we know could increase. Decision for this part to be taken
15. Footpath improvement	Peter Thornton			Kendal: Footpath from Garth Bank to Hallgarth Shops. Very muddy and vegetation needs cutting back.	25/11 – ST email – it's SLH land not SLDC and vegetation is responsibility of resident. Query re scope of work – create new footpath? GH liaising with SLDC
16. Footpath improvement	Peter Thornton			Kendal: Footpath from Hallgarth Circle/Low Garth to Underley. Needs some work at the top (photos enclosed) and also consideration of surfacing of the leg from Hallgarth Circle.	25/11 – SLDC agree to re-surface section of land at top of paths and make good the steps and will provide invoice for the works. GH to pursue costs with SLDC. Recommend that grass path be left unsurfaced due to gradient & drainage issues.
17. Footpath improvement	Janet Willis			Ulverston: Footpath from Croftlands to Birkrigg. The footpath starts from behind houses built on the site of the old Lancastrian pub, near Mountbarrow Road, Croftlands and could potentially go to Birkrigg Common.	Not deliverable in 21/22. Currently working with landowners and locals and would need to go to public consultation which could take 12 months. CL to monitor with D Gibson

				It runs adjacent to Gypsy Lane/ Mountbarrow Road	
18. Tree removal	Peter Thornton			Trees opposite entrance to Briery Meadows, Kendal . As above	25/11 - work recently completed by SLDC – trees thinned out and residents satisfied. GH to speak to obtain costs from SLDC
19. Tree removal	Peter Thornton			Kendal: Ash tree on Aikrigg footpath. Tree needs removing but no one seems to take responsibility. Need to resolve.	Investigations re landownership ongoing GH to request LR search
20. Footpath improvement	Shirley Evans			Kendal: The cut through that runs between the BT building and Haytons, from Sandylands Road. This is an incredibly well used path. Anyone heading into town goes this way, including all the children who attend Stramondgate School. There has been some resurfacing done at the Sandylands end, so it is just the section that runs between the BT building and Haytons that needs doing. BT has now replaced the old fence so now time to get the path done. The surface is poor, the edges are broken away and there is a trip hazard where the stump of a tree needs removing.	Investigations re landownership ongoing. LR search showed BT to be the landowner. GH pursuing with Highways Legal rep and Property Dept for approach to BT. If BT give permission, works to be costed
21. Footpath improvement	Ben Berry			St Mary's Park towards Rayrigg Road, Windermere Flooding issues	DG confirmed works planned under Improvement fund
22. Footpath improvement	Peter Thornton	?		Kendal: Path from Hallgarth to Briarrigg. There are two issues here. One is the surfacing chiefly at the Hallgarth end. The other is that an informal path has developed at the other end where children slide down the bank into the road. This needs blocking, preferably by planting. See photos	25/11 – SLDC will instruct Continental Landscapes to plant out bottom of slope to prevent short cut and provide invoice for CCC payment. GH to obtain costs from SLDC SLDC owned footpath has been resurfaced – ST believes that path in poor condition is owned by Network Rail. Following site visit with PT 20/1, LR search shows transfer from RA to SLDC in 2007. Queried with Sion Thomas at SLDC – awaiting response
23. Wall restoration	Will Clark			Traditional stone wall repairs in the Lakes ED . Priority is to those adjoining the major highways leading into Ambleside, linking Ambleside with Grasmere (A591) and Ambleside to Langdale (A593) Whilst there is much that could be done on the shores of Rydal, North of the Low Wood Hotel and at Halfway House (towards Skelwith), the main priority at this time would be to propose the improvement of	

				walling between the A591 and Grasmere lake shore from Penny Rock Corner to The Daffodil Hotel (photos taken in this direction).	
24. Wall restoration	Peter Thornton			Kendal: Footpath from Empson Road to Airethwaite. There is a broken down wall here. It may be the responsibility of a landowner.	
25. Tree preservation	Roger Bingham			Could have more widely scattered projects like dealing with ash dieback and rescuing drowning trees from expanding wet-lands like the Kent Estuary and South Westmorland mosses . But wetland species and topography also need to be conserved.	
26. Creation of walking & Cycling routes	Matt Brereton			A route(s) to be developed around Broughton-in-Furness, Foxfield and Kirkby , as well as how that knits into public transport hub(s) and other paths and cycle routes, especially around Duddon Bridge and the English Coast Path. Simon Fell has established a regular working group to look at walking, cycling and horse riding and public transport integration across the whole Furness peninsula.	
27. Greening, creation of community park and links to cycleway	Mark Wilson			Build up a green area near the SLDC Depot on North Lonsdale Road, Ulverston , which could be transformed into a Community Park. SLDC own much of the ground and this could chime with their Green ambitions.	
28. Footpath improvement	Bill Wearing			Extension of footpath from Lyndene to Lindal more technical detail and design attached. Carol Last talking to D Gibson about possible progression	
29. Verge	Peter Thornton			Windermere Road, Kendal: Residents are parking and driving on the grassed areas.	

Key to ratings



Deliverable in 2021/22

Deliverable in 2022/23. Start research/investigations, e.g. landowner's permission

Requires further investigation before it can be considered, e.g. funding of feasibility study

Appendix G

Local Committee for South Lakeland Children & Young People's Working Group

7th April 2022
via MSTEAMS at 2.00pm

Present: Cllrs Shirley Evans (Chair), Mark Wilson, Judy Filmore, Will Clark

Also Attending:

Karen Johnson	Area Manager
Gill Holmes	Community Development Officer
Yvonne Rowlinson	Public Health Nurse 5 – 19 Clinical Lead
Louise Foster	Community Development Assistant

Apologies:

Cllrs Sue Sanderson, Geoff Cook, Matt Brereton, Suzie Pye
Mike Conefrey, Lynne Murray, Joanne Gawne, Decelia Benson-Gee, Katie Clarke

1. Welcome and Apologies

Apologies received as above.

2. Minutes of the last meeting and matters arising

The minutes of the meeting of the Working Group held on 15 February 2022 were presented to Local Committee on 22 March 2022 and confirmed as a correct record.

3. Children in Care Council (CiCC) & Care Leavers

No report available

4. Youth Council and Youth Parliament

No report available

5. Children's Champion's Report

The Chair reported that a residential was taking place over Easter and that the Corporate Children's Promise was to be discussed. This will lead into a workshop for Members to be held in the Autumn.

6. Public Health update

Yvonne Rowlinson reported that the team had been very busy working on the Healthy Weight Programme taking place across South Cumbria. It will offer individualised support with families where a child has been identified by schools as being overweight but not severely so. A holistic approach is being taken, around the families' needs, and will focus on introducing healthy habits for life and covering financial issues too.

A further area of work is the linking up with Asthma Friendly schools. Our area fits within the Northwest footprint and the aim is to help each primary and secondary school achieve Asthma Friendly Status as the biggest cause of school absence is asthma related. It may be a digital offer as the team of 2 nurses cover a total of 105 schools.

Such a status would ensure that each school has an Asthma Champion who ensures all children with asthma are on a Care Plan and that letters are standardised to guarantee adequate care and communication with parents.

7. Holiday Activities and Food (HAF)

Gill Holmes reported that an external assessor had been present at the recent HAF Steering Group meeting who had complimented the Cumbrian Winter programme.

Unfortunately, there has been limited take-up for some Easter activities which has resulted in some being cancelled. Covid amongst staff had also played a part in cancellations. Early findings show that activities that are more embedded in the communities, and therefore are more familiar to local families, have been more popular. Evaluations after Easter will inform future planning. The HAF steering group is planning to increase promotion for summer activities.

8. A2B scheme

The latest report, to February 2022, was shared. This indicates that there will be an underspend of approximately £24K at the end of the financial year. It was agreed that we will engage with the local Department of Work & Pensions (DWP) to discuss the possibility of using this funding to assist individual young people accessing work options

ACTION: Gill Holmes and Karen Johnson to meet with DWP

9. Performance & Budget update

Gill Holmes gave a general overview of the monitoring and budget report and updated members on several schemes that have received funding in the current financial year.

The new Early Help lead officer will be invited to the next meeting to update on her team's work.

Gill provided an update on the Birchall Trust who were awarded £7500 in June. It was noted that Judy Filmore provides a freelance service for them.

ACTION: Gill to report back to Members on whether the Birchall Trust works solely in South Lakeland or Barrow also.

Karen Johnson reported that there is a large underspend on the School Crossing Patrols budget. There are 12 locations across South Lakeland where the flashing lights are not working properly. Local Committee could consider using some of the budget to replace the electric cables.

9. Funding requests

Barnardos Summit 2022 project

Barnardos pledged to repeat the 2017 survey which had been self-funded, within a five-year period. They have applied to all 6 Local Committees for a total of £30,000 to enable them to deliver the programme this year which would conclude with the production of the 'Being a Child in Cumbria' booklet. Members would like more information to understand how the research in 2017 was used and linked to services before agreeing to award £5,000 from South Lakeland. It was noted that, if all 6 areas do not support the programme, Barnardos will be unable to take it forward. It was therefore agreed that Gill Holmes would make further enquiries and email Members for a decision following the Easter break.

Action: Gill Holmes to provide Members with further information, specifically regarding how the data from 2017 led to improved/additional services.

10. ANY OTHER BUSINESS

ACTION: Karen Johnson will circulate the link to the video for the PAUSE Programme that had been presented to Local Committee. It was noted that this must remain confidential.

Appendix H

South Lakeland Local Committee Windermere Ferry Advisory Group

Monday 14th March 2022 at 3pm
Committee Room 2, County Hall, Kendal

Present: Councillors Jim Bland (Chair), Will Clark, Geoff Cook, Mark Wilson, Matt Brereton

Also Present:

Ms Anne Brodie	Claife & Hawkshead Parish Councils
Ms Kate Tripp	Windermere & Bowness Town Council (Deputy Mayor)
Karl Melville CCC	Area Highways and Transport Manager
Louise Foster CCC	Community Development Assistant

1. APOLOGIES FOR ABSENCE:

Cllr Sue Sanderson	SL Local Committee
Cllr Ian Wharton	Lake Administration Committee
Mr Adrian Legge	Windermere & Bowness Town Council

2. OFFICER BRIEFING:

i. Windermere Ferry Operations During Covid-19

No covid restrictions remaining. Cashless payment system will remain. This has created a saving to the Council.

The ferry is operational for 91% of time – weather playing a large part in disruptions.

A discussion about data regarding passenger status and numbers per hour took place. Karl confirmed this could be provided at a point when it will be relevant.

ii. Visitor Economy and Stakeholder Engagement/Communication

Visitor numbers per month shared, showing a significant increase for 2021.

iii. Communication and Signage

New signage plan attached as Appendix 1.

Local Committee to be asked to confirm the budget plan for this new/additional signage.

iv. Fees and Charges

Karl confirmed a paper will be brought in September with recommendations.

v. Proposal for Replacement Ferry

Karl showed confidential information regarding the new ferry, including drawings and plans. Discussion regarding single operation. It was confirmed the Council is keen to maintain customer interaction so we will not be operating with one member of staff.

The new ferry has specialist equipment to cope with the changing lake levels – Mallard will trial this equipment over Summer 2020.

The new ferry will be DDA compliant and able to take wider and longer vehicles.

Estimated cost £4.8 million. Batteries being a significant cost and will have lifespan of approx. 10 years. Charge will take place overnight and every time it docks.

£60,000 alterations to slipway required. Feasibility study taking place. Survey of lakebed has confirmed there is nothing to cause disruption to the current chains. These need replacing every 9 months, instead of the 2-3 years expected lifespan. This is believed to be due to the scraping caused as they cross over. The new ferry will not have this issue.

Timescales were confirmed as follows:

- PQQ – Pre-Qualification Document for shipyards has been discussed.
- Press release shortly.
- Cabinet to make decision Sept/Oct. Finances have been identified as part of the medium-term financial plan.
- Likely to be a public consultation taking place after Easter.

ACTION: Karl to feedback on other electrical ferries within the UK.

vi. Proposals for the future

The Payment App is still being developed. Desktop testing has taken place with live testing to be the next step. This MAY take place this summer. Paper vouchers will still be valid even when Payment App becomes live.

It was discussed that there would be two more meetings of this group, prior to new authority taking over. Suggestion was made to invite a Member from Shadow Council to next meeting.

3. NEXT MEETING DATE:

12th September 2022 proposed but to be confirmed.

South Lakeland Local Committee - Monitoring Report to April 2022

Appendix I

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
Priority: Promoting sustainable economic growth and creating jobs							
1	Kendal	June 2021	Kendal Town Team; working together to create a Strategic Place Plan for Kendal in preparation for future investment opportunities	Long term and sustainable economic growth for Kendal through successful delivery of a programme of informed development	<p>Multi-agency Town Team convened 09/06/21 to co-ordinate effort and join resources to put in place a programme of deliverable schemes which support the economic growth of the town.</p> <p>Levelling Up Fund, Round 2 will be the initial focus of this work. SLDC to lead the bid with support from Town Team (incl. CCC, KTC & KF) Funding provided by all partners towards consultancy commission.</p> <p>Consultants Continuum/JTP appointed and town visits undertaken. Original timetable with a bid completion date of December '21 extended to April '22 to enable full consultation and exploration of 3 key projects; Cultural/Creative (Brewery Arts & Abbot Hall); Active Travel & Town Centre Regeneration</p>	£5K General Provisions (in addition to £20K central project development fund)	Karen Johnson Michael Barry Matt Williams Gareth Candlin Chris Bagshaw Paula Scott
2	Kendal	18 th May 2016	Kendal Northern Access Route	<p>In support of the Local Plan refresh, identify options to deliver</p> <ul style="list-style-type: none"> i) Strategic growth of the town ii) Reduce congestion iii) Improve resilience & accessibility to existing employment areas iv) Consider resilience of 	<p>£60K cost of study shared between Local Committee (£30K), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Consultants, Mott McDonald, commissioned and started August '16. Final consultant's report complete and can be found at:</p> <p>http://www.cumbria.gov.uk/planning-environment/infrastructureplanning/schemed</p>	£30K Economic Initiatives and General Provisions (50/50) £20K Economic Initiatives towards	Karen Johnson Michael Barry Paul Marriott

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
				M6 corridor in Kendal area	<p>development.asp</p> <p>Consolidated vision bringing together & inspecting several recently commissioned studies for the area in readiness for outline business case. Co-funded study by CCC (£20k), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Study work has included high level appraisal work (SOBC) to compare broad corridors; a range of high-level costs and benefits have been calculated. Liaison with the EA continues re. their infrastructure.</p> <p>June '21 DfT agreed £409K to take forward to OBC. Mott McDonald commissioned and will bring stakeholders together. First Reference Group met on 7/03/22. Full LC engaged 22/03/22. Regular updates to LC.</p>	consolidated vision	
3	Kendal	20 th March 2019	Co-ordination of business sector (Kendal Futures) to influence economic growth in and around Kendal.	Improved economic growth for Kendal	<p>Contribution towards Co-ordinator's post to March 2022. Annual update to be provided.</p> <p>Kendal Vision developed and launched in March 2020.</p> <p>A separate Transport Study by Cameron Associates commissioned for Kendal Town Centre by business members of Kendal Futures.</p>	£9,200 Economic Initiatives (to March 2023)	Karen Johnson Paula Scott
4	Kendal	November 2018	Business Improvement District	Businesses within Kendal BID reporting increased	On-going interest from Local Committee re. the development of the BID and its	Approx. £4,420	Karen Johnson

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
			April '19 to March '24	revenue and footfall	<p>impact on the economic growth of the town.</p> <p>Vote for renewed BID for period 2019 to 2024 agreed 29/11/18</p> <p>Cllr Geoff Cook representing LC on BID Board.</p> <p>Next update TBD</p>	per annum (2019/20 to 2024/25) Economic Initiatives	
5	Ulverston	28 th November 2019 (for noting)	Borderland Programme Place	Economic growth across the town through the development of a coherent vision, Place Plan and Borderlands Town Investment Plan	<p>Identified within Borderlands Place Programme. Economic case submitted January 2020 to the Borderlands Board for approval as part of wider programme submission to govt. Awaiting decision.</p> <p>Update session at SPWG on 11/12/20</p> <p>Multi-organisational Town Team convened to develop Town Vision and Town Place Plan.</p> <p>Initial community engagement completed through stakeholder 1:1 sessions, workshops and SurveyMonkey (over 500 responses received). Results informing the first stage of a Town Vision and Place Plan.</p> <p>Update and strategic themes shared with LC July '21. Place Plan endorsed by LC Jan '22 and presented to Borderlands Board, receiving positive feedback. Town Investment Plan now underway.</p>		Karen Johnson Eleanor Farrell Carol Last
6	Ulverston	28 th January 2015	Business Improvement District inception	Businesses within Ulverston BID reporting	On-going interest from Local Committee re. the development of the BID and its	Approx. £1,288 per	Karen Johnson

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
			April '15 to March '20 and continued to September 2025	increased revenue and footfall	<p>impact on the economic growth of the town.</p> <p>Agreement for BID to renew for the period 2020 to 2025.</p> <p>Next Update: April 2022</p>	annum (2020 to 2025) Economic Initiatives	
7	Ulverston	26 th September 2018	Ulverston Highways & Transportation Study	Economic Growth and improved accessibility	<p>Work with the LEP and National Highways (NH) to develop evidence to make a strong case for future Investment.</p> <p>Consultants (Jacobs) commissioned by CCC in partnership with NH to identify a package of integrated transport interventions to address existing and future constraints on the A590 and the local highway network in the town.</p> <p>Local Committee will be engaged in the development of the study while a wider Ulverston stakeholder group will be formed.</p> <p>Stakeholder engagement re. the identified options for improvements started in Ulverston on 20/09/19</p> <p>Update from Richard Peaty of Jacobs at SPWG Feb '20</p>	£20K General Provisions	Karen Johnson Michael Barry Allan McNicoll
8	Grange	19 th November 2018	Flood Alleviation Scheme	Protect homes and businesses from future flooding	<p>To carry out investigative work and interventions to prevent flooding to properties in Windermere Road.</p> <p>Civil works on site to provide access to the top of the well.</p> <p>Access for assessment of blocking culvert taking water towards houses.</p>	£20K General Provisions	Doug Coyle

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
					<p>Consultants sought for solutions through Natural Flood Management:</p> <ol style="list-style-type: none"> 1. Retaining wall and new culvert from top field into bottom field 2. Alterations to culvert flows from well to carpark 3. Design of additional storage and pumping from the carpark on Windermere road to Ornamental pond <p>The scheme will be eligible for Grant Aid from Defra (EA support from NW Flood and Coastal Committee). Bid submitted. Work underway on the various elements.</p>		
9	Windermere, High Furness, Lakes	4 th June 2019	Windermere Ferry Advisory Group	CCC a strong partner to support economic growth; ferry a catalyst for further growth in the area	<p>Terms of Reference approved by Local Committee. Inaugural meeting of partnership group took place 16/07/19.</p> <p>Twice yearly, next September 2022</p>		Karl Melville
Priority: Improving Health and Well-being and Tackling Poverty							
10	South Lakeland	17 th March 2021	Money Management Advice & Support	<p>The key outcomes of the contract are:</p> <ol style="list-style-type: none"> i) support for individuals in debt to an extent where their home or liberty are at risk or those whose debts are seriously affecting the health and wellbeing of the individual/family ii) Preventative activity that raises awareness of how to avoid debt, educate people about 	<p>Delivered through SL Citizens Advice. Annual updates on progress to LC</p> <p>Additional grant provided towards marketing material to reach those in most need and to provide essential equipment.</p> <p>DWP funding provided to support local Hardship Fund.</p> <p>Next Update: April 2022</p>	<p>£47,550 Money Advice Contract</p> <p>£2,004 Economic Initiatives</p>	<p>Karen Johnson</p> <p>Karen Evans, SL Citizens Advice</p>

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				effective budgeting and money management; and support people to maximise their income			
11	South Lakeland	October 2020	Pennine Credit Union (previously Affinity Credit Union & Eden & South Lakeland Credit Union)	South Lakeland residents able to access affordable and safe credit and savings (LC support since 2014)	<p>Merger in March 2020 to create Affinity Credit Union covering a larger area of Cumbria to develop sustainability through a critical mass of savers versus borrowers (West Cumbria, Eden & South Lakeland Credit Unions) and to encourage safe and ethical saving and borrowing.</p> <p>2021 - Affinity Credit Union taken over by a regional CU. April '22 introduction to Pennine CU at SPWG.</p>		Kathryn Fogg, Pennine Credit Union
12	South Lakeland	April 2016	Sandgate Hydrotherapy Pool	Improve the health and mobility of people with disabilities and enable them to self-manage their conditions	<p>Trustees and Active Cumbria manager working together to consider continual improvement and future sustainability of the pool.</p> <p>Working with CCG to develop a commissioned approach to funding the pool rather than grant based.</p> <p>Prior to COVID the Trust was seeking to be independently sustainable by 2020/21, but due to several months of closure this will be reviewed. LC agreed to commit 21/22 underspends to ensure recovery.</p> <p>Next update June 2022</p>	£46K Sandgate Pool Budget	K Johnson Richard Johnston
13	South	January	Lancaster Canal Path	A fully articulated and	This work will provide the evidence to	£5,000	Helen Moriarty

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	Lakeland	2022	Feasibility Study	costed up strategy for the full length of the canal path	unlock national funding to deliver the improvements required £10K required for the study; SLDC agreed £3K; Lancaster City Council, Lancashire County Council and Canal and River Trust approached. Funding provided towards the co-ordinator post.	Economic Initiatives (21/22 and 22/23)	
14	South Lakeland	17 th March 2021	Environment & COMF Funds	Environmental improvement projects to be identified by Members and delivered in 2021/22 totalling £400K	Members provided long list of potential schemes (34). Priority schemes determined by the Local Committee (May). Can attract match funding and collaboration with partners. Funding to be spent and schemes to be delivered by March 2022. The already identified list of environmental projects, which encourage safe out-door or event / community activities, which meet the criteria of the COMF Fund will be actioned to take forward. This approach agreed at working group 21/06/21. Re-profiling of the budget & schemes will be ongoing. Update to each SPWG	£200K Environment Fund £200K Outdoor Spaces, COMF £200K Harnessing Capacity, COMF	Karen Johnson Environment Team
15	Kendal South, Kendal Castle, Kendal Highgate, Ulverston West	17 th March 2021	School Crossing Patrols	Parents and schools supported to get their children to school safely	Contract with Orian for actual kerb side hours delivered and recruitment. 6 crossing patrols currently in operation (40 hours, 15 mins per week) of which 1 is presently vacant. Request from parent representative of	£19,796 SCP Budget for kerbside hours only	Karen Johnson

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					<p>Grayrigg School for SCP Traffic Team already aware of issue and traffic management options are considered. A proposal to go to ED Member and Parish Council for consideration which may address the school safety issue.</p> <p>Request from parent of Goodly Dale School for SCP due to concerns re. zebra crossing misuse. Traffic Team and CRASH group already aware of issue and full traffic assessment to be carried out to inform future traffic management options.</p> <p>The Active Travel Team will contact both schools to review their active travel plan and discuss other safe routes to school ideas.</p>		Helen Karaaslan Mandy Bailey
16	Kendal, Lower Kentdale, Kent Estuary	4 th June 2019	Kendal to Milnthorpe Cycle Route Feasibility Study	Improved health and well-being; safer and linked cycle routes; contribution to reduced carbon emissions	<p>Feasibility study complete. Defined route requiring improvements to ensure safety and link up with existing routes.</p> <p>Draft results to SPWG September 2020. Final results to inform future planning, create links with existing plans and to attract local/national funding, eg potential inclusion within Sustrans National Cycling Network</p>	£10,000 Economic Initiatives	Karen Johnson Mark Brierley
17	Kendal	21 st July 2020	Local Cycling & Walking Infrastructure Plan for Kendal	To create joined up, safe and attractive walking and cycling pathways across Kendal, linking business & leisure outlets in the north and the south with the	<p>First stakeholder engagement session held December 2019. Existing routes identified and potential new routes for exploration.</p> <p>£30,834 required to commission experts</p>	£15,830 General Provisions	Nicola Parker Mark Brierley Karen Johnson

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					<p>Delay in programme due to legal challenge from lobby groups under Common Land regulations. Common Land Consent received from Planning Inspectorate Sep 2020.</p> <p>Story Contracting appointed for construction of replacement bridge which started on site Summer 2021. To be completed by Summer 2022.</p>		
18	Kendal	May 2021	Kendal-wide 20mph Scheme	Decision on a town-wide 20mph scheme, initially	<p>KTC commissioned feasibility study (Markides) with request this is taken through LC's decision making process.</p> <p>LC decision March '22 to continue exploration & development of 20mph scheme for Kendal with KTC (who will lead on the multi-agency working group).</p>		Karen Johnson Victoria Upton Helen Karaaslan Sinead McCann Helen Moriarty, KTC
19	Windermere	4 th June 2019	CAT of Ellerthwaite House through long lease	Local people are supported and the local economy capitalises on national/international visitors	<p>Exhibition, museum and learning centre co-located with library in Ellerthwaite House. Paradise Trust to secure long lease on building, secure national funding and upgrade the building to realise this ambition.</p> <p>Working group convened made up of 3 tiers of Local Govt. to ensure a co-ordinated and transparent approach.</p> <p>Cabinet decision taken Dec '19 to enter into a long lease with the Paradise Trust. Placed on pause due to COVID and closure of building. Property Team</p>	£10,000 Property (not LC)	Karen Johnson Allan Harty David Wiggins

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					<p>to finalise the arrangements with Trust and formally hand over building.</p> <p>Awaiting decision of Trust re. continuation of the development of the learning centre in Ellerthwaite House.</p>		
20	Staveley	19 th January 2019 (for noting)	<p>Staveley Area Planning</p> <p>Areas of focus:</p> <ul style="list-style-type: none"> Review and reshaping of care services Support greater independent living Explore creating homes for life, ECH and/or affordable housing Fire Service implementation of Rapid Response Vehicles (RRV) Ensure the streetscape and highways elements support the village to function effectively and further develop its unique commercial offer Improve accessibility into the village via rail 	<p>Whole village approach to support a sustainable and vibrant community offer which meets the current and future housing, care and safety needs of individuals and families</p> <p>Infrastructure in place which effectively enables economic growth</p>	<p>Community engagement during 2019</p> <p>Cumbria Care Consultation 'Reshaping Care Services' completed 1/11/19 on proposed closure of The Abbey Residential Care Home and options for the future. Cabinet decision to close taken January 2020.</p> <p>Due to COVID, initial engagement with interested parties paused. Liaison with remaining interested party (initially 3) re. their business case currently ongoing. CAT decision pending.</p> <p>Care Home de-registered with CQC 31/12/20 (delay due to COVID).</p> <p>Successful RRV trial complete and to become permanent part of Fire Service operations. Type B Appliance removed Jan '20.</p> <p>Further application being considered for Access for All Fund (previous application unsuccessful).</p>		<p>Karen Johnson</p> <p>Pam Duke</p> <p>Nathaniel Hooton</p> <p>Dawn McGough</p> <p>Allan Harty</p>
21	Milnthorpe		Milnthorpe Area Planning	Whole village approach to support a sustainable and vibrant community offer	Start of a wider community conversation (Let's Talk) to develop an understanding of the town's future aspirations, opportunities for economic growth and		<p>Karen Johnson</p> <p>Sinead McCann</p> <p>Carol Last</p>

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				Infrastructure in place which effectively enables economic growth	identification of future focus. Community engagement commenced through SurveyMonkey. To be followed up with 1:1 discussions. Results to inform the Village Vision. Paused due to COVID pressures – to be reconvened.		
22	Ulverston	9 th December 2020 & March 2022	Ulverston Train Station	Improved access in and around the train station	Access for All feasibility study to develop a business case to improve the accessibility of Ulverston Train Station, which has significant limitations. Northern will conduct feasibility study (costing £55K). Results will identify potential to bid into DfT's Access for All funding. Final scheme delivery could cost up to £3m (20% match funding required from local stakeholders) with a delivery date beyond April 2024. Groundwork survey to be carried out (£30K to £40K) followed by GRIP 4 & 5 study (up to £250K).	£5,000 Economic Initiatives (initial feasibility study) £4,000 General Provisions	Dawn McGough
23	Ulverston	9 th December 2020; July 2021; March '22	Local Walking & Cycling Plan for Ulverston	To create joined up, safe and attractive walking and cycling pathways in and around Ulverston	Total cost to develop plan is £40K. Match funding to be sought to add to LC allocation and begin process. First meeting undertaken with stakeholders to map out current routes and consider future opportunities. Next meeting to be arranged in early 2022. Ulverston Greenway feasibility study commenced, which will form part of the Ulverston Walking & Cycling Plan. UTC leading this scheme.	£20,000 General Provisions £10,000 Economic Initiatives	Mark Brierley Karen Johnson Jayne Kendall

